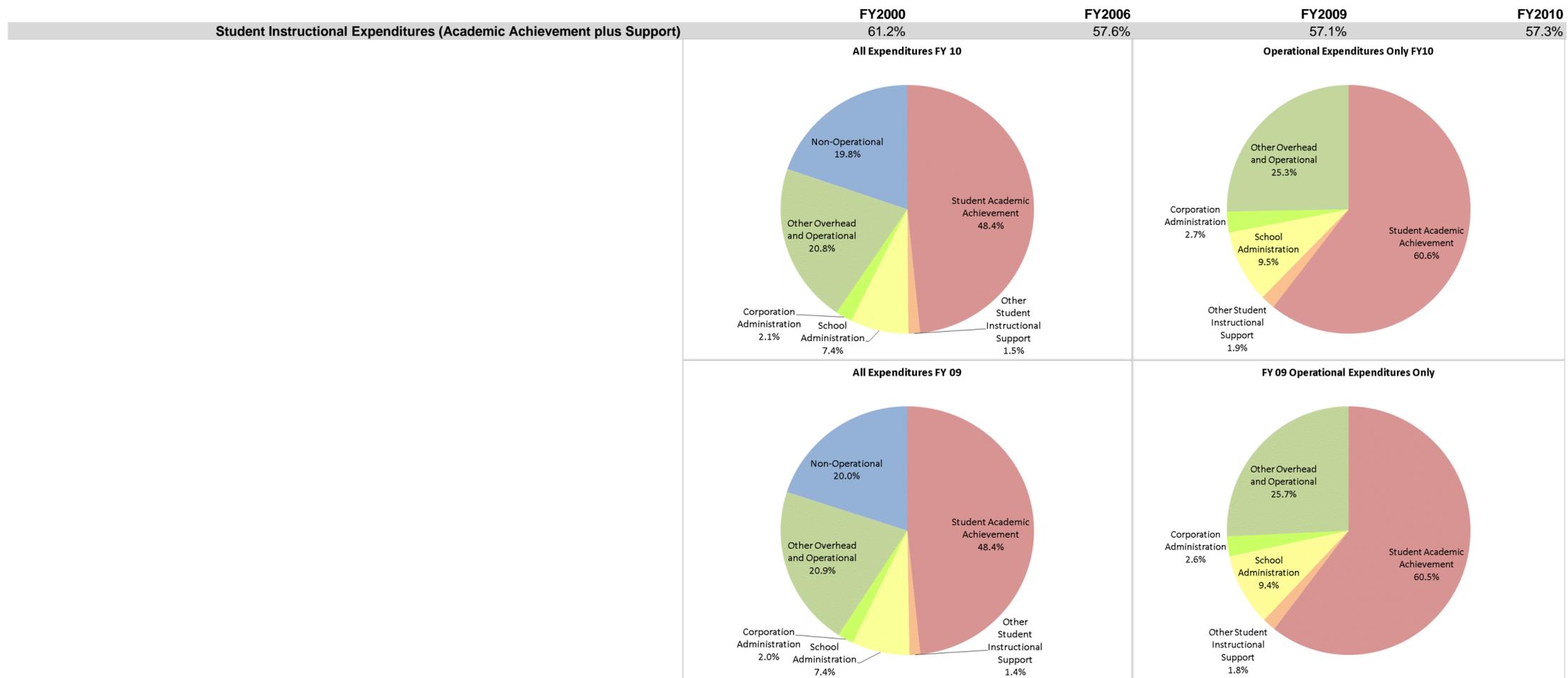


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
Northwestern School Corp (3470)

Northwestern School Corp (3470)

Student Instructional Category	FY00 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 2000	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$7,440,749	53.4%	\$8,844,455	51.1%	\$8,686,722	48.4%	\$8,411,245	48.4%
Student Instructional Support	\$1,083,018	7.8%	\$1,119,378	6.5%	\$1,572,934	8.8%	\$1,548,858	8.9%
Overhead and Operational	\$3,100,081	22.3%	\$3,637,501	21.0%	\$4,115,695	22.9%	\$3,988,129	22.9%
Nonoperational	\$2,305,135	16.5%	\$3,699,504	21.4%	\$3,588,958	20.0%	\$3,435,054	19.8%
Grand Total	\$13,928,982		\$17,300,839		\$17,964,309		\$17,383,286	



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
Northwestern School Corp (3470)

Student Instructional Category	Account	FY 2000	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$171,973	\$274,436			60%
	11100 Regular Programs; Elementary	\$2,418,530	\$2,668,737	\$2,969,887	\$2,950,225	22%	11%	-1%
	11200 Regular Programs; Middle/Junior High	\$0	\$0	\$1,057,645	\$1,041,804			-1%
	11300 Regular Programs; High School	\$2,547,088	\$2,904,339	\$2,401,508	\$2,283,710	-10%	-21%	-5%
	12210 Mental Disabilities; Mild Mental Disabilities	\$719	\$212	\$259	\$0	-100%	-100%	-100%
	12320 Physical Impairment; Multiple Disabilities	\$467,125	\$237,982	\$0	\$0	-100%	-100%	
	12340 Physical Impairment; Hearing Impairment	\$2,444	\$907	\$94,408	\$72,512	> 500%	> 500%	-23%
	12350 Physical Impairment; Homebound	\$8,700	\$4,714	\$6,075	\$6,795	-22%	44%	12%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$0	\$0	\$67,014	\$69,327			3%
	12420 Emotional Disabilities; Emotional Disabilities; All Others	\$1,038	\$497	\$0	\$0	-100%	-100%	
	12510 Culturally Different; Communication Disorders	\$1,370	\$1,828	\$2,264	\$2,407	76%	32%	6%
	12520 Culturally Different; Compensatory	\$15,610	\$1,735	\$1,853	\$1,890	-88%	9%	2%
	12610 Learning Disability	\$944	\$485	\$506,148	\$480,435	> 500%	> 500%	-5%
	12810 Special Education Preschool	\$24,730	\$42,330	\$57,048	\$40,975	66%	-3%	-28%
	12900 Other Special Programs	\$505	\$55	\$708	\$0	-100%	-100%	-100%
	14100 Summer School Programs; Elementary	\$17,926	\$19,938	\$15,728	\$19,700	10%	-1%	25%
	14300 Summer School Programs; High School	\$24,528	\$24,991	\$33,919	\$16,281	-34%	-35%	-52%
	16100 Remediation Testing	\$938	\$109	\$0	\$0	-100%	-100%	
	16200 Preventive Remediation	\$34,654	\$13,878	\$5,225	\$2,120	-94%	-85%	-59%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$56,564	\$102,220	\$107,327	\$0	-100%	-100%	-100%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$64,392	\$24,740	\$0	\$0	-100%	-100%	
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$1,821	\$17,091	\$29,810	\$4,026	121%	-76%	-86%
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$21,286	\$2,650	\$26,084		23%	> 500%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$0	\$1,820	\$0	\$0		-100%	
	22220 Library/Media Services; School Library	\$39,240	\$39,180	\$196,313	\$191,656	388%	389%	-2%
	22230 Library/Media Services; Audiovisual	\$4,678	\$5,343	\$5,990	\$2,686	-43%	-50%	-55%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$1,717	\$2,357	\$3,384	\$1,532	-11%	-35%	-55%
	22290 Library/Media Services; Other Educational Media Services	\$0	\$0	\$0	\$64			
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$64,492	\$90,384	\$90,429		40%	0%
	22360 Instruction, Related Technology; Network Support	\$0	\$792,428	\$716,177	\$744,103		-6%	4%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$183,442	\$153,698	\$143,026	\$88,046	-52%	-43%	-38%
	26497 2007 Account Code - Teachers Retirement Fund	\$276,132	\$373,000	\$0	\$0			
Student Academic Achievement Total		\$6,194,836	\$7,520,392	\$8,686,722	\$8,411,245	36%	12%	-3%
Student Instructional Support								
	21140 Attendance and Social Work Services; Pupil Accounting	\$529	\$0	\$0	\$0	-100%		
	21220 Guidance Services; Counseling Services	\$0	\$0	\$156,969	\$160,477			2%
	21340 Health Services; Nurse Services	\$58,476	\$68,012	\$89,556	\$95,484	63%	40%	7%
	21390 Health Services; Other Health Services	\$2,151	\$2,020	\$1,698	\$2,225	3%	10%	31%
	21990 Other Support Services, Students; Other Student Services	\$0	\$491	\$0	\$0		-100%	
	24100 Office of The Principal	\$775,388	\$825,131	\$1,284,968	\$1,267,911	64%	54%	-1%
	24900 Other Support Services, School Administration	\$50,640	\$33,550	\$39,744	\$22,760	-55%	-32%	-43%
Student Instructional Support Total		\$887,185	\$929,203	\$1,572,934	\$1,548,858	75%	67%	-2%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$0	\$10,000	\$10,765	\$10,765		8%	0%
	23150 Board of Education; Legal Services	\$2,219	\$320	\$11,306	\$0	-100%	-100%	-100%
	23160 Board of Education; Promotion Expenses	\$1,932	\$1,989	\$2,344	\$4,202	117%	111%	79%
	23190 Board of Education; Other Governing Body Services	\$5,100	\$7,581	\$3,370	\$6,388	25%	-16%	90%
	23210 Executive Administration; Office of The Superintendent	\$183,291	\$217,314	\$312,150	\$306,002	67%	41%	-2%
	23220 Executive Administration; Community Relations	\$0	\$50	\$0	\$0		-100%	
	23230 Executive Administration; Staff Relations and Negotiations	\$4,000	\$2,660	\$2,500	\$0	-100%	-100%	-100%
	23290 Executive Administration; Other Executive Administration Services	\$18,198	\$23,321	\$24,772	\$43,797	141%	88%	77%
	25191 Other Fiscal Services; Refund of Revenue	\$26,695	\$0	\$0	\$0	-100%		
	25196 Other Fiscal Services; Cash Change	\$550	\$750	\$770	\$770	40%	3%	0%
	25740 Personnel Services; Noninstructional Personnel Training	\$9,329	-\$1,015	\$0	\$0	-100%		
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$960,083	\$1,162,649	\$1,483,651	\$1,381,211	44%	19%	-7%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$14,485	\$0	\$0	\$0	-100%		
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$138,612	\$214,932	\$311,956	\$204,201	47%	-5%	-35%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$1,335	\$1,324	\$0	\$0			

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
Northwestern School Corp (3470)

Student Instructional Category	Account	FY 2000	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
	26600 Operation and Maintenance of Plant Services; Security Services	\$10,865	\$290	\$37	\$0	-100%	-100%	-100%
	26700 Operation and Maintenance of Plant Services; Insurance	\$62,413	\$157,205	\$129,669	\$84,525	35%	-46%	-35%
	27010 Student Transportation; Service Area Direction	\$82,769	\$139,995	\$187,591	\$233,451	182%	67%	24%
	27100 Student Transportation; Vehicle Operation	\$199,776	\$242,498	\$290,267	\$298,401	49%	23%	3%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$109,325	\$169,648	\$184,252	\$177,623	62%	5%	-4%
	27400 Student Transportation; Purchase of School Buses	\$128,127	\$117,546	\$115,330	\$170,402	33%	45%	48%
	27500 Student Transportation; Insurance on Buses	\$19,934	\$23,237	\$15,607	\$29,259	47%	26%	87%
	27700 Student Transportation; Contracted Transportation Services	\$385,425	\$450,149	\$479,770	\$469,643	22%	4%	-2%
	31200 Food Services Operations; Food Preparation and Dispensing	\$437,916	\$425,311	\$549,588	\$567,491	30%	33%	3%
Overhead and Operational Total		\$2,802,377	\$3,367,754	\$4,115,695	\$3,988,129	42%	18%	-3%
Nonoperational								
	33200 Community Recreation	\$3,359	\$8,919	\$3,217	\$3,456	3%	-61%	7%
	33400 Athletic Coaches	\$70,773	\$115,484	\$140,280	\$142,012	101%	23%	1%
	33950 Step Ahead	\$3,610	\$0	\$0	\$0	-100%		
	33990 Other Community Services; Other	\$0	\$43	\$489	\$2,725		> 500%	458%
	43000 Facilities Acquisition and Construction; Professional Services	\$102,780	\$34,458	\$35,106	\$6,014	-94%	-83%	-83%
	45100 Building Acquisition, Construction and Improvements	\$377,861	\$678,018	\$875,875	\$829,938	120%	22%	-5%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$78,098	\$117,665	\$94,944		22%	-19%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$0	\$11,094	\$0			-100%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$717,194	\$172,137	\$125,643	\$92,159	-87%	-46%	-27%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$135,615	\$134,751	\$182,332	\$47,158	-65%	-65%	-74%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$170,040	\$40,000	\$80,000		-53%	100%
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$0	\$8,060	\$0			-100%
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$0	\$46,197	\$89,648			94%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$19,574	\$511,908	\$30,000	\$50,000	155%	-90%	67%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$852,865	\$1,769,000	\$1,973,000	\$1,997,000	134%	13%	1%
Nonoperational Total		\$2,283,631	\$3,672,856	\$3,588,958	\$3,435,054	50%	-6%	-4%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$68,820	\$134,675	\$0	\$0			
	26492 2007 Account Code - Social Security	\$547,251	\$594,924	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$1,143,795	\$1,008,077	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$1,087	\$5,674	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$0	\$67,284	\$0	\$0			
Prorated By Fund Total		\$1,760,953	\$1,810,634	\$0	\$0			